PHA N	Name: Alexandria Housing Authority	Grant Type and Number			Federal FY of Grant
		Capital Fund Program Grant N	No: LA48P023 501 00		2000
		Replacement Housing Factor			
	iginal Annual Statement \square Reserve for Disasters/ Emo				
XPerf	ormance and Evaluation Report for Period Ending:		ormance and Evaluation Re		
Line	Summary by Development Account	Total Estin	mated Cost	Total	Actual Cost
No.					
		Original	Revised	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations		125,000	125,000	125,000.00
3	1408 Management Improvements Soft Costs	110,000	110,000	110,000	110,000.00
	Management Improvements Hard Costs				
	1410 Administration	42,000	32,310	32,310	14,810.40
	1411 Audit				
· i	1415 Liquidated Damages				
1	1430 Fees and Costs	127,433	287,933	287,933	286,108.30
;	1440 Site Acquisition				
)	1450 Site Improvement				
0	1460 Dwelling Structures	1,294,968	1,017,158.	1,017,158.	955,189.16
1	1465.1 Dwelling Equipment—Nonexpendable				
2	1470 Nondwelling Structures				
3	1475 Nondwelling Equipment	25,000	27,000	27,000	22,944.88
4	1485 Demolition				
5	1490 Replacement Reserve				
6	1492 Moving to Work Demonstration				
7	1495.1 Relocation Costs				
8	1499 Development Activities				
9	1502 Contingency				
	Assessed of Assessed County (some of lines	1,500,401	1 500 401	1.500.401	1 514 050 7
	Amount of Annual Grant: (sum of lines)	1,599,401	1,599,401	1,599,401.	1,514,052.74
	Amount of line XX Related to LBP Activities				

Ann	Annual Statement/Performance and Evaluation Report									
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
PHA N	Name: Alexandria Housing Authority	Grant Type and Number	Federal FY of Grant:							
		Capital Fund Program Grant No	: LA48P023 501 00	0	2000					
Replacement Housing Factor Grant No:										
Or	Original Annual Statement Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: (4)									
XPerf	XPerformance and Evaluation Report for Period Ending: 12/31/2002 Final Performance and Evaluation Report									
Line	Summary by Development Account	Total Estima	ctual Cost							
No.										
	Amount of line XX Related to Section 504 compliance									
	Amount of line XX Related to Security –Soft Costs	110,000	110,000	110,000	110,000.00					
	Amount of Line XX related to Security Hard Costs									
	Amount of line XX Related to Energy Conservation									
	Measures									
	Collateralization Expenses or Debt Service									

PHA Name: Al	exandria Housing Authority	Grant T	Type and Nu	mber	Federal Fiscal Year 2000				
		Capital	Fund Progra	m Grant No:	LA48P023 50	01 00			
		Replace	ement Housii	ng Factor Grant N	lo:				
Development	General Description of Major Work		Dev.	Quantity	Total Esti	mated Cost	Total Ac	tual Cost	Status of
Number	Categories		Acct						Work
Name/HA-Wide	1		No.						
Activities					Original	Revised	Obligated	Expended	
LA23-All	Transfer of funds to Operations		1406		00	125,000	125,000	125,000.00	Complete
	Security Patrols: Continuation of on site		1408		110,000	110,000	110,000	110,000.00	
	patrols in all communities								Complete
	Modernization Coordinator: Salary		1410		42,000	32,310	32,310	14,810.40	
	expenses for MOD Coordinator for 1								
	year								
	Architect/Engineering: Fees for on-going		1430		127,433	127,433	127,433	125,608.30	
	Mod rehab								
	Long Term Vacancy Reduction Plan:		1430		00	160,500	160,500.00	160,500.00	Complete
	Consultant fee to reduce vacancies								
LA23-01	Water Line Replacement		1460	100 units	75,205	75,205	75,205	75,205.00	Complete
Fairway Terrace	Replace 60 year old water lines going to								
	each apartment								
	Electrical Service Panels: Upgrade		1460	100 Units	50,327	50,327	50,327	50,327.00	Complete
	service panels in each apartment to								
	handle load requirements								
LA23-02	Electrical Service Panels: Upgrade		1460	48 units	25,163	25,163	25,163	25,163.00	Complete
Carver Village	service panels in each apartment to								
	handle load requirements								
LA23-03	Dwelling Units: Complete rehab work		1460	17 Units	682,386	349,987	349,987	288,018.16	Complete,
Wooddale Park	including roofs, cabinets, fixtures,								Retainage
	windows, electric, etc.								being held

PHA Name: Alexandria Housing Authority			Grant Type and Number					Federal Fiscal Year 2000		
	5	Capital	Capital Fund Program Grant No: LA48P023 501 00							
		Replacement Housing Factor Grant No:								
Development	General Description of Major Work		Dev.	Quantity	Total Esti	mated Cost	Total Actual Cost		Status of	
Number	Categories		Acct						Work	
Name/HA-Wide			No.							
Activities					Original	Revised	Obligated	Expended		
LA23-04	Dwelling Units: Complete rehab work		1460	16 Units	111,900	166,489	166,489	166,489.00	Complete	
Green Meadow	including roofs, cabinets, fixtures,									
	windows, electric, etc.									
LA23-05	Dwelling Units: Complete rehab work to		1460	2 Units	41,175	41,175	41,175	41,175.00	Complete	
Miracle Plaza	make 2 units full 504 compliant									
LA23-05	Dwelling Units: Complete rehab work		1460	15 Units	308,812	308,812	308,812	308,812.00	Complete	
Wonderwood	including roofs, cabinets, fixtures,								-	
	windows, electric, etc.									
LA23-All	Purchase of security vehicle for		1475		25,000	27,000	27,000	22,944.88		
	continued patrols									

PHA Name: Alexandria H	Iousing Authori	ity Grant	Type and Nur	nber			Federal FY of Grant: 2000
		•	al Fund Progra cement Housir		2023 501 00		
Development Number	All	Fund Obligat	Obligated All Funds Expended			Reasons for Revised Target Dates	
Name/HA-Wide	(Qua	arter Ending D	ate)	(Q	uarter Ending Date	e)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
LA23-All	3/31/2001	3/31/2002		3/312003	12/31/2002	12/31/2002	
	3/31/2001	3/31/2002		3/31/2002	3/31/2002	6/31/2002	
	3/31/2001	6/30/2001		3/31/2002	12/31/2002	3/31/2003	MOD Coordinators salary reduced
	3/31/2001	6/30/2001		3/31/2002	12/31/2002	3/31/2003	A/E Fees to be paid during construction
		6/30/2002			3/31/2003	12/31/2002	
LA23-01	3/31/2001	12/31/2001		12/31/2002	6/30/2002	6/30/2002	
	3/31/2001	12/31/2001		12/31/2002	6/30/2002	6/30/2002	
LA23-02	3/31/2001	12/31/2001		12/31/2002	12/31/2002	12/31/2002	
LA23-03	3/31/2001	12/31/2001		12/31/2002	12/31/2002	12/31/2002	
LA23-04	3/31/2001	12/31/2001		12/31/2002	12/31/2002	12/31/2002	
LA23-5	3/31/2001	12/31/2001		12/31/2002	9/30/2002	9/30/2002	
	3/31/2001	12/31/2001		12/31/2002	9/30/2002	9/30/2002	
	3/31/2001	12/31/2001		12/31/2002	9/30/2002	3/31/2003	Non-Dwelling Equipment on order

PHA N	Name: Alexandria Housing Authority	Grant Type and Number			Federal FY of Gran
		Capital Fund Program Grant N		1	2001
		Replacement Housing Factor C			
	iginal Annual Statement \square Reserve for Disasters/ Emer			1)	
	erformance and Evaluation Report for Period Ending:		rformance and Evaluation		
Line	Summary by Development Account	Total Estin	nated Cost	Total	Actual Cost
No.		Original	Revised	Obligated	Expended
	Total non-CFP Funds	Original	Keviseu	Obligated	Lapended
	1406 Operations		125,000	125,000.00	
	1408 Management Improvements Soft Costs	110,000.00	110,000	110,000.00	62,028.00
	Management Improvements Hard Costs	110,000.00		,	
	1410 Administration	42,000.00	42,000		
	1411 Audit				
	1415 Liquidated Damages				
	1430 Fees and Costs	130,000.00	130,000	130,000.00	93,080.42
	1440 Site Acquisition				
	1450 Site Improvement/				
)	1460 Dwelling Structures	1,324,931.00	979,931		
1	1465.1 Dwelling Equipment—Nonexpendable				
2	1470 Nondwelling Structures				
3	1475 Nondwelling Equipment	25,000.00	25,000		
1	1485 Demolition		220,000		
5	1490 Replacement Reserve				
5	1492 Moving to Work Demonstration				
7	1495.1 Relocation Costs				
3	1499 Development Activities				
9	1502 Contingency				
		4 504 604 00	4 (0) (0)	247.000.00	177015
	Amount of Annual Grant: (sum of lines)	1,631,931.00	1,631,931	365,000.00	155,018.42
	Amount of line XX Related to LBP Activities				

Ann	Annual Statement/Performance and Evaluation Report										
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary										
PHA N	ame: Alexandria Housing Authority	Grant Type and Number	Federal FY of Grant:								
		Capital Fund Program Grant N	No: LA48 P023 501 0	1	2001						
		Replacement Housing Factor (Grant No:								
Ori	Original Annual Statement Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 1)										
X□Po	X Performance and Evaluation Report for Period Ending: 12/31/2002 Final Performance and Evaluation Report										
Line	Summary by Development Account	Total Estin	Total Estimated Cost Total Ac								
No.											
	Amount of line XX Related to Section 504 compliance										
	Amount of line XX Related to Security –Soft Costs	110,000.00	110,000	110,000.00	62,028.00						
	Amount of Line XX related to Security Hard Costs										
	Amount of line XX Related to Energy Conservation										
	Measures										
	Collateralization Expenses or Debt Service										

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replace

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Name: A	Alexandria Housing Authority	Grant Type and Nu	ımber			Federal FY of	Federal FY of Grant: 2001			
	,	Capital Fund Progra Replacement Housin			01					
evelopment Number ne/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Esti	mated Cost	Total Ac	Status of Work			
Activities				Original	Revised	Obligated	Expended			
LA23-All	Operations	1406			125,000					
	Continuation of Security Patrols	1408		110,000	110,000	110,000.00	62,028.00			
	Continuation of MOD Coordinator	1410		42,000	42,000					
	Vacancy Reduction Consultant Fees	1430		130,000	130,000	130,000.00	93,080.00			
	Purchase of security vehicle for continuation of security patrols	1475		25,000	25,000					
LA23-03 oddale Park/ camore Place		1460	+/- 50	1,324,931	979,931					
LA23-03 Wooddale/ Sycamore	Demolition of selected units	1485			220,000					
camore Place LA23-03 Wooddale/	Comprehensive modernization of units including roofs, kitchens, doors, windows, cabinets, etc.		+/- 50	1,324,931						

PHA Name: Alexandria I	Housing Authority	Grant	Type and Nur	nber		Federal FY of Grant: 2001	
			tal Fund Progra acement Housin		023 501 01		
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter Ending Date)			l Funds Expended larter Ending Date		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-03	3/31/2003			3/31/2004			
LA23-03	3/31/2003			3/31/2004			

Ann	ual Statement/Performance and Evalua	ation Keport				
Capi	tal Fund Program and Capital Fund P	rogram Replacemei	nt Housing Factor (CFP/CFPRHF) P	art I: Summary	
	ame: Alexandria Housing Authority	Grant Type and Number		,	FFY Year	
		Capital Fund Program Grant N	No: LA48P023 501 02	,	2002	
		Replacement Housing Factor	Grant No:			
K□O	riginal Annual Statement Reserve for Disasters/ Em	ergencies Revised Annua	l Statement (revision no:)		
Per	formance and Evaluation Report for Period Ending:	Final Performance a				
Line	Summary by Development Account	Total Estin	nated Cost	Total	Actual Cost	
No.						
		Original	Revised	Obligated	Expended	
	Total non-CFP Funds					
	1406 Operations	125,000.00				
	1408 Management Improvements	110,000.00				
	1410 Administration	35,000.00				
	1411 Audit					
	1415 Liquidated Damages					
	1430 Fees and Costs	255,000.00				
	1440 Site Acquisition					
	1450 Site Improvement					
)	1460 Dwelling Structures	871,624.00				
1	1465.1 Dwelling Equipment—Nonexpendable					
2	1470 Nondwelling Structures					
3	1475 Nondwelling Equipment	27,000.00				
4	1485 Demolition	125,000.00				
5	1490 Replacement Reserve					
5	1492 Moving to Work Demonstration					
7	1495.1 Relocation Costs					
3	1499 Development Activities					
)	1501 Collaterization or Debt Service					
)	1502 Contingency					
1	Amount of Annual Grant: (sum of lines 2 – 20)	1,548,624.00				
2	Amount of line 21 Related to LBP Activities					
3	Amount of line 21 Related to Section 504 compliance					

Ann	Annual Statement/Performance and Evaluation Report										
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
PHA N	Jame: Alexandria Housing Authority	Grant Type and Number			FFY Year						
		Capital Fund Program Grant No	: LA48P023 501 02		2002						
Replacement Housing Factor Grant No:											
$X \square O$	X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:										
Per	formance and Evaluation Report for Period Ending:	Final Performance an	d Evaluation Report								
Line	Summary by Development Account	Total Estim	ated Cost	Total Actual Cost							
No.											
		Original	Revised	Obligated	Expended						
24	Amount of line 21 Related to Security – Soft Costs	110,000.00									
25	Amount of Line 21 Related to Security – Hard Costs										
26	Amount of line 21 Related to Energy Conservation Measures			·							

PHA Name: Al	exandria Housing Authority	Grant Type and I Capital Fund Prog		Federal FY of Grant: 2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Ac	ctual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA23-All	Operations	1406		125,000.00				
LA23-All	Security Patrols: Continuation of security patrols as all sites	1408		110,000.00				
LA23-All	MOD Coordinator: Salary expense for 1 year for mod coordinator	1410		35,000.00				
LA23-All	A/E: Projected fees for A & E services	1430		130,000.00				
LA23-All	Vacancy Reduction: Consultant fees for development and implementation of vacancy reduction strategy	1430		125,000.00				
LA23-01 Fairway Terrace	Comprehensive modernization to existing units and installing dead bolt locks for added security	1460	+/- 50	853,624.00				
LA23-02 Carver Village	Install dead bolt locks for added security	1460	50	18,000.00				
LA23-All	Security Vehicle: for use by security officers to patrol all sites	1475		27,000.00				
LA23-01 Fairway Terrace	Demolition of badly damaged units that are not cost effective to repair	1485		125,000.00				

PHA Name: Alexandria I	y Grant	Type and Nu			Federal FY of Grant:		
			al Fund Progra		2023 501 02		
Development Number	All Fund Obligated			A	ll Funds Expended	l	Reasons for Revised Target Dates
Name/HA-Wide	(Quarter Ending Date)			(Quarter Ending Date)			
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-03	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-03	03/31/2004			03/31/2005			

PHA N	ame: Alexandria Housing Authority	Grant Type and Number			Part I: Summary FFY Year 2003		
	Ç .	Capital Fund Program Grant N	o: LA48P023 501 03	3			
		Replacement Housing Factor C					
	riginal Annual Statement Reserve for Disasters/ Em)			
	formance and Evaluation Report for Period Ending:		nd Evaluation Report				
Line	Summary by Development Account	Total Estin	nated Cost	Total	Total Actual Cost		
No.				1			
		Original	Revised	Obligated	Expended		
[Total non-CFP Funds						
2	1406 Operations	125,000.00					
3	1408 Management Improvements	110,000.00					
1	1410 Administration	35,000.00					
5	1411 Audit						
5	1415 Liquidated Damages						
7	1430 Fees and Costs	255,000.00					
3	1440 Site Acquisition						
)	1450 Site Improvement						
.0	1460 Dwelling Structures	774,124.00					
1	1465.1 Dwelling Equipment—Nonexpendable	67,500.00					
.2	1470 Nondwelling Structures						
.3	1475 Nondwelling Equipment	27,000.00					
4	1485 Demolition	125,000.00					
5	1490 Replacement Reserve						
6	1492 Moving to Work Demonstration						
7	1495.1 Relocation Costs	30,000.00					
8	1499 Development Activities						
9	1501 Collaterization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,548,624.00					
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504 compliance						

Ann	Annual Statement/Performance and Evaluation Report									
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA N	PHA Name: Alexandria Housing Authority Grant Type and Number FFY Year									
	Capital Fund Program Grant No: LA48P023 501 03 2003									
	Replacement Housing Factor Grant No:									
$X \square O$	X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:									
Per	Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report									
Line	ine Summary by Development Account Total Estimated Cost Total Actual Cost									
No.	lo.									
		Original	Revised	Obligated	Expended					
24	Amount of line 21 Related to Security – Soft Costs 110,000.00									
25	Amount of Line 21 Related to Security – Hard Costs									
26	Amount of line 21 Related to Energy Conservation Measures		·	_						

PHA Name: Al	lexandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P023 501 03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended	
LA23-All	Operations	1406		125,000.00			'	
LA23-All	Security Patrols: Continuation of security patrols as all sites	1408		110,000.00				
LA23-All	MOD Coordinator: Salary expense for 1 year for mod coordinator	1410		35,000.00	<u> </u>			
LA23-All	A/E: Projected fees for A & E services	1430		130,000.00	<u> </u>	+	† · · · · · · · ·	
LA23-All	Vacancy Reduction: Consultant fees for development and implementation of vacancy reduction strategy	1430		125,000.00				
LA23-03 Wooddale Park	Comprehensive modernization to existing units including roofs, cabinets, doors, windows, tubs and tub surrounds VCT floor tile	1460		774,124.00				
LA23-All	Replace 75 Gas Ranges	1465		22,500.00	1		,	
LA23-All	Replace 75 Refrigerators	1465		30,000.00	1			
LA-23 All	Replace 75 Water Heaters	1465		15,000.00			,	
LA23-All	Security Vehicle: for use by security officers to patrol all sites	1475		27,000.00				
LA23-01 Fairway Terrace	Demolition of badly damaged units that are not cost effective to repair	1485		125,000.00				

PHA Name: Ale	exandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P023 501 03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total A	ctual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA23-03 Wooddale Park	Relocation of Residents for Revitalization Activities	1495.1		30,000.00				

PHA Name: Alexandria Housing Authority		ty Grant	Type and Nur	nber		Federal FY of Grant:	
		Capit	al Fund Progra	m No: LA48P	023 501 03		
		Repla	acement Housin	ng Factor No:			
Development Number	All Fund Obligated			Al	1 Funds Expended	1	Reasons for Revised Target Dates
Name/HA-Wide	Name/HA-Wide (Quarter E		ate)	(Quarter Ending Date)			
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-05	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			30/31/2005			
LA23-01	03/31/2004			03/31/2005			